



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : MKD10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103863

Project Id : 00101269 Reducing Flood Risk in Kumanov	Period :	Jan-June (2017)		
Output # : 00103863 Reducing Flood Risk	Impl. Partner :	01986 National Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Reducing Flood Risk)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	366.67	0.00	366.67
71405 - Service Contracts-Individuals	0.00	383.34	0.00	383.34
71410 - MAIP Premium SC	0.00	0.83	0.00	0.83
71415 - Contribution to Security SC	0.00	14.19	0.00	14.19
74220 - Translation Costs	0.00	275.89	0.00	275.89
74596 - Services to projects -GOE	0.00	157.15	0.00	157.15
75105 - Facilities & Admin - Implement	0.00	35.95	0.00	35.95
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,234.02</b>	<b>0.00</b>	<b>1,234.02</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>1,234.02</b>	<b>0.00</b>	<b>1,234.02</b>
<b>Total for Output : 00103863</b>	<b>0.00</b>	<b>1,234.02</b>	<b>0.00</b>	<b>1,234.02</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,234.02</b>	<b>0.00</b>	<b>1,234.02</b>

Signed By : *Armen H. Sahakyan* Date : *31.08.2017*  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103863

Project/Award: 00101269 Reducing Flood Risk in Kumanov

Period : As Of Jun30,2017

Output #	00103863	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,662.97